

Parks: Hours Lost Due to Work Related Illness and Injury

Measurement method:

Why measure?

What is our goal?

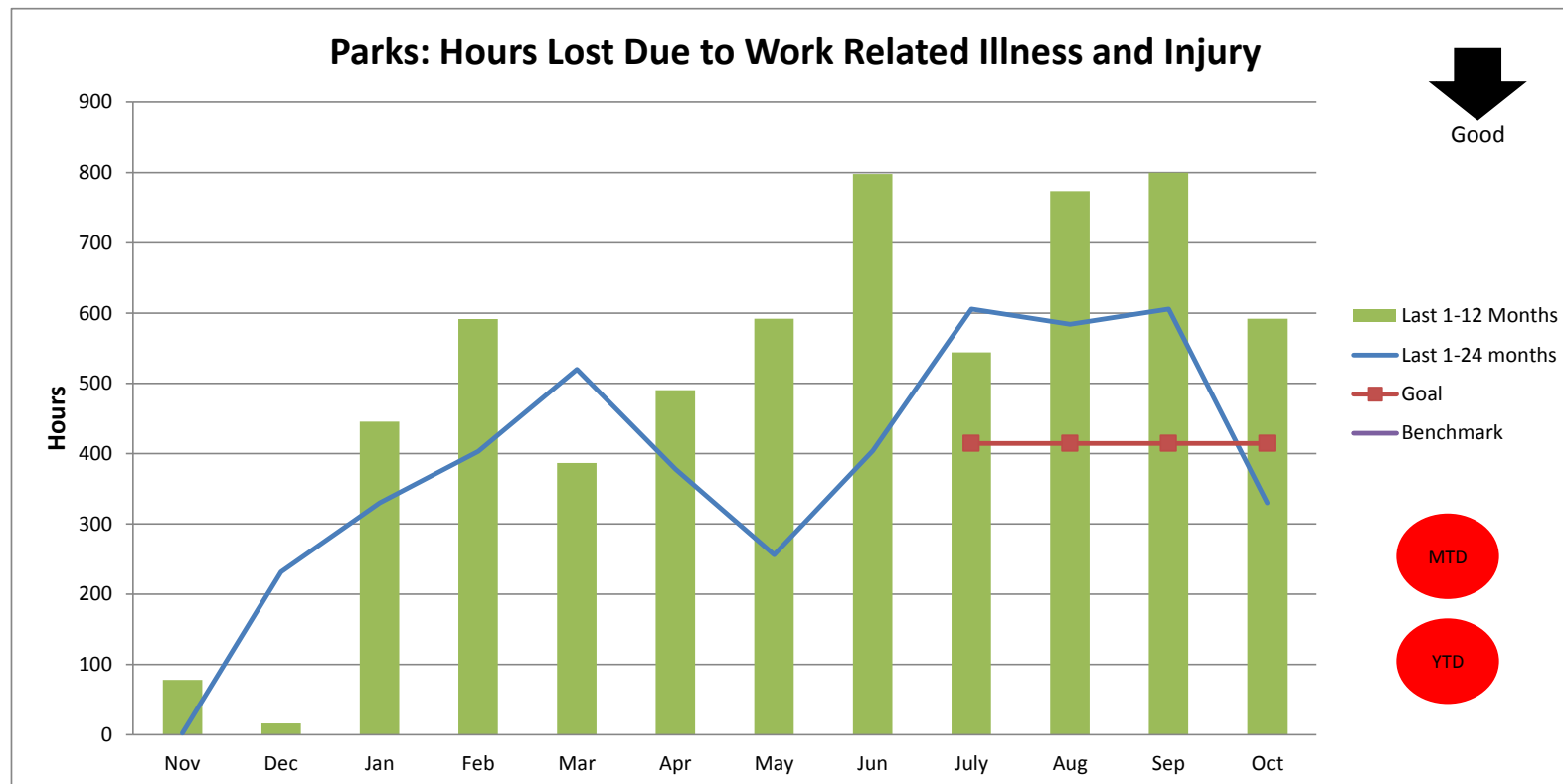
How are we doing?

The total number of hours per month workers were absent due to a work place injury or an illness contracted at work

To minimize the number and severity of workplace injuries, which will improve safety and reduce personnel costs

Reduce the number of hours lost due to work related injury or illness

YTD Goal = 4,968 hours (10% reduction from FY12); YTD Total = 6,108 hours; YTD Average = 509 Hours; MTD = 592 hours



	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Average	Median	Standard Deviation	Totals
Last 13-24 mos.	2	232	330	403	520	378	256	404	606	584	606	330	388	391	178	4,651
Last 1-12 mos.	78	16	446	592	387	491	592	798	544	774	800	592	509	568	254	6,108